

ACCOUNT NUMBER				2005	2006			2007	2007	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET		PAY	REQUESTED BUDGET	PROPOSED BUDGET	
				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS

				2005		2006			2007		2007	
ACCOUNT NUMBER				EXPENDITURE		BUDGET		PAY	REQUESTED BUDGET	PROPOSED BUDGET		
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
0001	4400	R999	006000	25,977	1	26,970	NET SALARIES & WAGES TOTAL*					
					0.50		O&M FTE'S					
							NON-O&M FTE'S					
							(A) This position to be under the direction of the Policemen's					
							Annuity and Benefit Board. No changes will be made in					
							office location or duties assigned by Policemen's					
							Annuity and Benefit Board.					
							(Y) Required to file a statement of economic interests in					
							accordance with the Milwaukee Code of Ordinances					
							Chapter 303-Code of Ethics.					
0001	4400	R999	006100	11,673		11,327	ESTIMATED EMPLOYEE FRINGE BENEFITS*					
							(Involves Revenue Offset-No Transfers From This Account)					
							OPERATING EXPENDITURES					
0001	4400	R999	630100	83		300	General Office Expense					
0001	4400	R999	630500				Tools & Machinery Parts					
0001	4400	R999	631000				Construction Supplies					
0001	4400	R999	631500				Energy					
0001	4400	R999	632000			3,200	Other Operating Supplies					
0001	4400	R999	632500				Facility Rental					
0001	4400	R999	633000				Vehicle Rental					

				2005	2006		2007					2007		
ACCOUNT NUMBER				EXPENDITURE		BUDGET				PAY	REQUESTED BUDGET		PROPOSED BUDGET	
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS		
0001	4400	R999	633500				Non-Vehicle Equipment Rental							
0001	4400	R999	634000	53,635		55,700	Professional Services							
0001	4400	R999	634500			1,000	Information Technology Services							
0001	4400	R999	635000				Property Services							
0001	4400	R999	635500				Infrastructure Services							
0001	4400	R999	636000				Vehicle Repair Services							
0001	4400	R999	636500			1,000	Other Operating Services							
0001	4400	R999	637000				Loans and Grants							
0001	4400	R999	637501	1,013			Reimburse Other Departments							
0001	4400	R999	006300	54,731		61,200	OPERATING EXPENDITURES TOTAL*							
EQUIPMENT PURCHASES														
Additional Equipment														
Subtotal - Additional Equipment														
Replacement Equipment														
Subtotal - Replacement Equipment														
0001	4400	R999	006800				EQUIPMENT PURCHASES TOTAL*							
SPECIAL FUNDS														

ACCOUNT NUMBER				2005	2006			2007			2007	
				EXPENDITURE	BUDGET			PAY	REQUESTED BUDGET	PROPOSED BUDGET		
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS

SPECIAL FUNDS TOTAL

POLICEMEN'S ANNUITY AND BENEFIT

FUND-ADMINISTRATION

BUDGETARY CONTROL UNIT TOTAL

92,381		99,497	(1 BCU=1 DU)
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*Appropriation Control Account